



## Executive Director's Report May 31, 2023

### Updates & Discussion

#### LUMINARIA 2023 - Updates

Received \$111,363

Outstanding \$ 48,980

**GROSS PROFIT as of 5/29/23 - \$166,144\***

\*\*\*This number will fluctuate as more donations come in.

Expenses 2023 - \$43,254 (Luminaria Expenses 2022 - \$46,388)

**NET as of 5/29/23 - \$122,890\***

\*\*\*This number will fluctuate as more donations come in.

#### **# of Supporters 2023**

Previous supporters 37

New supporters 29

**Total 66**

The Campbell House contract has been reviewed by Dan, Julia, Julie Klier and Kim. Kim signed the final contract and Dan sent the order to pay the \$2000 deposit.

Date: Thursday, April 18, 2024

Venue: The Campbell House

Speaker: Lincoln Snyder

**EQUINE FUND** - Kim will update the donors to the fund after the distribution is approved.

**ESTATE PLANNING** - Met with BGCF 4/23 - will update at the meeting

**GOLF TOURNEY- Friday, July 28th at Connemara** - Currently securing sponsorships and foursomes. Working on “games” and other sources of income. We have approximately 6 - 8 of the 24 foursomes secure. How can you help? Recruit foursomes and sponsorships!

**Masses** - Which parishes would you be willing to speak about CEOF? I'll contact those pastors to see if it is a possibility.

**2023**

**July 28th** - Golf event

**October 21st** - Focus Forward conference

**November 28th - December 1st** - Good Giving Challenge 2023